						Central Swindon North								
	27.28 Budget Setting													
					Actual Last		**Actual Year**		**Current**		**27.28 Proposed Budget**			
					Year		**To Date**		**Annual Bud**					
600	**Planning & Environment**													
4605	Signage				1000		0		0			0		
5700	Floral Planters				0		0		0			5000		RENAME & Reinstate
5705	Highways/Verges/Bollards**				404		0		0			0		
5720	Litter Picks - Equipment & Was				542		0		500			1000		
5725	Bailer - Woodland/Meadow				3128		2500		3500			4000		
5765	Bins				3604		5000		5000			7500		
5770	Neighbourhood plan				0		0		2000			2000		
5775	Clean & Green				0		0		500			500		
5776	Street Furniture				0		3635		9500			9500		
5777	Bus Stop				0		0		0			5000		
5778	Artwork				0		2550		5000			10000		
	Planning & Environment: Direct Expenditure				**8678**		**13685**		**26000**			**44,500**		