

Finance & General Purposes Committee

Subject: Capital Works – Update

Report Author: Andrew Briggs, Head of Operations

Date: 15th April 2026

1. Purpose

To update Members on progress of the Council's Capital Works Programme following approval of contractor appointments and to provide an update on mobilisation, programme delivery and next steps.

2. Background

Following approval by Full Council on 25th March 2026, the Council approved the appointment of contractors for key elements of the Capital Works Programme funded through the Public Works Loan borrowing.

3. Capital Works Programme – Progress Update

3.1 Fire Door and Fire Safety Compliance Programme

ESS Group Services have been appointed to deliver the Fire Door and Void Rectification Programme.

Programme Overview

The programme includes:

- replacement of non-compliant fire doors
- upgrading of existing fire doors
- certification and inspection
- compliance with current fire safety standards.

A detailed rollout programme has been developed, setting out sequencing of works across sites.

Current Status

- Contract award completed
- Contracts Issued.
- Mobilisation underway
- Programme of works agreed in principle
- Site sequencing being finalised with contractor

Works are expected to commence from June 2026, subject to final coordination with site users and access arrangements.

3.2 Southbrook Recreation Ground and Penhill Park Works

ESS Group Services have also been appointed to deliver patio replacement and block paving repair works.

Current Status

- Contract award completed
- Pre-commencement coordination underway
- Programme dates to be confirmed

Next Steps

- Confirm mobilisation date
- Agree site access and sequencing
- Commence works on site.

3.3 Edmont Pavilion Works – Intrusive Surveys and Strip-Out

Separate enabling works are being progressed at the Pavilion sites to inform future capital works.

Scope

- intrusive surveys
- strip out works to expose building elements
- investigation of existing construction and condition.

Current Status

- Edmonton has been appointed to undertake these works
- Contracts issued.
- Pre-start meeting scheduled for 15 April 2026
- Works planned to commence during April 2026

These works are essential to inform the next phase of design, specification and planning.

4. Recommendations

Members are requested to:

1. **NOTE** progress of the Capital Works Programme.
2. **NOTE** commencement of the Fire Door Programme and mobilisation of patio works.
3. **NOTE** that intrusive survey and strip-out works at both pavilion sites will commence in April 2026.
4. **NOTE** that further reports will be brought forward as the programme progresses.