

Operational Update

Finance & General Purposes

Date: 6th May 2025

Author:	Andrew Briggs
Wards Affected:	All CSNPC Wards
CSNPC Priorities:	To provide a high standard of services & facilities.

1. Purpose and Reason

- 1.1 To provide Members with an update on completed and ongoing operational matters.

2. Recommendations

Members are recommended to:

- 2.1 To note the report.

3. Detail

Standing & New items:

3.1 Des Moffatt Western CC:

Non economical heating system – within capital project scope (PWLB).
Various matters identified by Centre (disabled toilet access / carpark) - ongoing.
New roof required (PWLB)

3.2 The Reading Rooms:

Remaining Internal redecoration (kitchen and toilets) – Outstanding
Flooring repairs.
Roof repairs – Outstanding. *Consideration may need to be given to completion within capital works programme.*
Replace windows (several blown).
Brickwork pointing – complete.

3.3 JMH

Entrance auto door issue. Motor requires replacement – Circa **£1,000.00**
External Brickwork requires re-pointing.
Rear drain collapsed – under investigation
General redecoration
New kitchen fit out.

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3.4 Even Swindon

Non economical heating system – within capital project scope (PWLb).
Adjustment needed to foyer lights (lowered)
Gas cooker safety mechanism being looked at due to updated regulations – complete.
Library light replacements required – complete (replaced with LED)
Glass repairs to roof – complete.

3.5 Gorse Hill

Non economical heating system – within capital project scope (PWLb).
Kitchenette Door, water ingress causing damage to flooring – ongoing
New Roof required (PWLb)

3.6 Moredon CC

Inadequate heating in the main hall (PWLb).
Main hall lights require repair – in progress.
Poss leak on lower roof – being monitored.

3.7 Chippenham Close

Inadequate heating system – within project scope (PWLb).
Metal security grills around windows require replacement
Damaged patio slabs – to be repaired (PWLb).

3.8 Southbrook Pavilion:

Uneven paving slabs – within project scope (PWLb).
Internal redecoration required.
Sports field drainage improvement works – under investigation.

3.9 Mannington Pavilion:

Internal & external redecoration – To be reviewed (external mural TBC)
Changing room door(s) vandalised – **Est £2k** to replace door and code locks – in progress
Car park improvements required (surface, lights, gates).
Sports field drainage improvement works – under investigation.

3.10 PTCC:

LED replacement for light bulbs in café (no' bulbs not working) – Sourcing cost.
Carpark light upgrade (PWLb).
Rear auto door sensor issue.
Main hall sliding door, mechanism issue – Multiple repairs / possibly requires new door.

Further information on the subject of this report can be obtained from Andrew Briggs on No. 01793 466499 or Email: Ops@centralswindonnorth-pc.gov.uk

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Main hall walls and floor deteriorating – require repair.

3.11 Chapel St

Sharps bin installation – outstanding (supplier issues).
Redecoration.

3.13 Seven Fields

Foul Drainage issue – Overflow, requires extraction. Initial assessment from Thames Water, suggests pump failure (likely historic / known by SBC).
Replacement mechanical system – complete.

3.18 Misc

- 1- ESS have completed fire door assessments – Reports prepared.
Total cost of works quoted - **£57,241.78** (PWLb)
- 2- Asbestos reinspection's & management survey – in progress.
- 3- Gorse Hill – Lights in gents toilets replaced to LED.
- 4- Even Swindon – Library lights replaced to LED
- 5- PTCC – baby change unit, wall damaged – repair in progress.
- 6- JMH – Small kitchen sink descaled
- 7- JMH – Repairs to disabled toilet fill valve.
- 8- JMH – Install new toilet roll holders.
- 9- The Reading Rooms – Repairs to window handles.
- 10- MSH – Aircon installed in kitchen.
- 11- Winter works programme:
 - a. Graffiti removal from play equipment.
 - b. Litter bin cleaning
 - c. St Marks bollard light repairs
 - d. Bench repaired along Percy St
 - e. Pickards Field water pipe capped off.

See budget updates below.

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4. General Maintenance Budgets update:

25/26 Available Budget - £20,000

25/26 Running Total - £1,950.00

4.1 General Compliance Budget Update:

25/26 Available Budget - £15,000

25/26 Running total - £3,488.82