

Operational Update

Finance & General Purposes

Date: 2nd Jan 2025

Author:	Andrew Briggs
Wards Affected:	All CSNPC Wards
CSNPC Priorities:	To provide a high standard of services & facilities.

1. Purpose and Reason

- 1.1 To provide Members with an update on completed and ongoing operational matters.

2. Recommendations

Members are recommended to:

- 2.1 To note the report.

3. Detail

3.1 Des Moffatt Western CC:

Non economical heating system – within capital project scope (PWLb).

Various matters identified by Centre (disabled toilet access / carpark) - ongoing.

New roof required (PWLb)

3.2 The Reading Rooms:

Remaining Internal redecoration (kitchen and toilets) – Outstanding
Flooring repairs.

Roof repairs – Outstanding.

Brickwork pointing – Outstanding.

Both jobs were assessed by SBC and priced by third party. Awaiting further detail. Consideration may need to be given to completion within capital works programme.

Replace windows (several blown).

3.3 JMH

Entrance auto door issue. Motor requires replacement – Circa **£1,000.00**

External Brickwork requires re-pointing.

3.4 Even Swindon

Non economical heating system – within capital project scope (PWLb).

Carbon Monoxide Alarms provided (x2)

Gas cooker safety mechanism being looked at due to updated regulations.

Water ingress entrance awning - Lead flashing to glass seal perished – Quote **£1,950.00**

Further information on the subject of this report can be obtained from Andrew Briggs on Direct Dial No. 01793 466499 or Email: Ops@centralswindonnorth-pc.gov.uk

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Urinal refurbishment due to blockages and leak (existing pipework boxed in and inaccessible) – Quote **£5,500.00**

3.5 Gorse Hill

Non economical heating system – within capital project scope (PWLb).
Kitchenette Door, water ingress causing damage to flooring – ongoing
New Roof (PWLb)

3.6 Moredon CC

Inadequate heating in the main hall (PWLb)
Thames Water – Water Regulation compliance matters – being investigated.
Poss leak on lower roof – being monitored.
Light fittings faulty, now obsolete – Replaced / Complete.

3.7 Chippenham Close

Inadequate heating system – within project scope (PWLb).
Metal security grills around windows require replacement
Damaged patio slabs – to be repaired (PWLb).

3.8 Southbrook Pavilion:

Uneven paving slabs – within project scope (PWLb).
Internal redecoration.

3.9 Mannington Pavilion:

Footbridge crossing – Galvanised steel bridge replacement work commenced
WC - 09.12.2024
Internal & external redecoration – To be reviewed (external mural TBC)
Changing room door(s) vandalised – **Est £2k** to replace door and code locks –
in progress

3.10 PTCC:

LED replacement for light bulbs in Café and reception area (No' bulbs not working) – Sourcing cost.
Lift broken – Pending investigation.
Carpark light upgrade (PWLb).
Main hall sliding door, mechanism issue – Multiple repairs / possibly requires new door.
Main Hall walls and floor deteriorating – require repair.
Kitchen ceiling leak – Repaired / Complete.

3.11 Chapel St

Sharps bin installation – Outstanding (supplier issues).

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3.13 Seven Fields

Replacement mechanical system – currently in procurement.

Foul Drainage issue – Overflow, requires extraction. Initial assessment from Thames Water, suggests pump failure (likely historic / known by SBC).

3.18 Misc

- 1- ESS have completed fire door assessments – Reports prepared (inc) and total cost of works quoted - **£57,241.78**
- 2- 1 x week of mechanical sweeper.
- 3- Key sites gullies and drains cleared.
- 4- New cycle shelter installed at PTCC.
- 5- Clearance of vegetation from Penhill refurb site.
- 6- Tractor repair complete (+ Service).
- 7- Priority tree works arranged for Penhill Est – outstanding
- 8- Damage caused to Barnfield Rd acoustic fencing – complete.
- 9- Installation of new bins
- 10- Repair damaged panel at St Marks MUGA
- 11- Moredon & RC library garden clearance
- 12- Commenced winter works programme:
 - a. Leaf clearance at Sports sites
 - b. Penhill MUGA
 - c. Harcourt Rd Play Area
 - d. Gutter clearing
 - e. PTCC

See Cost update below.

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4. General Maintenance Budgets update: Oct – Dec 24

Oct-24	Carlton Services - PTCC Air con		£150.00
Nov-24	Carlton Services - PTCC Air con		£120.00
Dec-24	PTCC Lift - Breakdown - Valve Block (obsolete)		£1,249.73

Running Total - £20,839.58

4.2 General Compliance Budget Update: Oct- Dec 24

				Quote not yet accepted The technician has noted that twenty of the emergency lights have failed their respective drop tests and therefore need replacing to meet current regulations and British Standards. Below is a quote to supply and install replacements.
Nov-24	Gorse Hill - Emergancy Lights	£2,150.50		
Nov-24	Affleck - Moredon Lib		£159.00	Warm Air unit fault
Nov-24	Even Swindon - GSC		£320.00	Gas Safety
Dec-24	Safety Chair Service		£99.00	PTCC

Running total - £19,956.11

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