

Operational Update

Finance & General Purposes

Date: 1st October 2024

Author: Andrew Briggs
Wards Affected: All CSNPC Wards
CSNPC Priorities: To provide a high standard of services & facilities.

1. Purpose and Reason

- 1.1 To provide Members with an update on completed and ongoing operational matters.

2. Recommendations

Members are recommended to:

- 2.1 To note the report.

3. Detail

3.1 Des Moffatt Western CC:

Non economical heating system – within capital project scope (PWLB).
Various matters identified by Centre (disabled toilet access / carpark)
Carpark lines refreshed

3.2 The Reading Rooms:

Remaining Internal redecoration (kitchen and toilets) – Outstanding
Flooring repairs.
Roof repairs – Outstanding.
Brickwork pointing – Outstanding.
Both jobs were assessed by SBC and priced by third party. Awaiting further detail. Consideration may need to be given to completion within capital works programme.

3.3 JMH

Entrance auto door issue. Motor requires replacement – Circa **£1,000.00**
External Brickwork requires re-pointing.
Kitchen flooring damage – being investigated.
Damaged Defib – repaired. (police investigation ongoing).

3.4 Even Swindon

Non economical heating system – within capital project scope (PWLB).
Water ingress entrance awning - Lead flashing to glass seal perished – Quote **£1,950.00**

Further information on the subject of this report can be obtained from Andrew Briggs on Direct Dial No. 07900782215 or Email: Ops@centralswindonnorth-pc.gov.uk

Operational Update

Finance & General Purposes

Date: 1st October 2024

Urinal refurbishment due to blockages and leak (existing pipework boxed in and inaccessible) – Quote **£5,500.00**

Carpark line have been refreshed

3.5 Gorse Hill

Non economical heating system – within capital project scope (PWLb).

Kitchenette Door, water ingress causing damage to flooring – ongoing

3.6 Moredon CC

Inadequate heating in the main hall (PWLb)

Poss leak on lower roof – being monitored.

Light fittings faulty, now obsolete - require upgrade.

Carpark lines refreshed

3.7 Chippenham Close

Inadequate heating system – within project scope (PWLb).

Metal security grills around windows require replacement

Damaged patio slabs – to be repaired (PWLb).

3.8 Southbrook Pavilion:

Uneven paving slabs – within project scope (PWLb).

Internal redecoration.

Doors to be painted

3.9 Mannington Pavilion:

Footbridge crossing – SBC agreed to replace. Galvanised steel bridge Est Nov/Dec 2024

Internal & external redecoration – To be reviewed (external mural TBC)

Changing room door(s) vandalised – **Est £2k** to replace door and code locks – in progress

3.10 PTCC:

LED replacement for light bulbs in Café and reception area (No' bulbs not working) – ongoing.

Carpark light upgrade (PWLb).

Main hall sliding door, mechanism issue – Multiple repairs / poss requires new door.

Main Hall walls and floor deteriorating – require repair.

Current review of security fobs – Due to relocation of MP – in progress.

Kitchen ceiling leak – repairs required (PWLb)

Operational Update

Finance & General Purposes

Date: 1st October 2024

3.11 Chapel St

Sharps bin installation – Outstanding (supplier issues).

3.13 Seven Fields

Replacement of mechanical system - within project scope and application in progress through Football Foundation.

Foul Drainage issue – Overflow, requires extraction. Initial assessment from Thames Water, suggests pump failure (likely historic / known by SBC).

3.18 Misc

- 1- ESS have completed fire door assessments – Reports being prepared. These will be reviewed once received and then used as part of the capital works programme.
- 2- Clearance of vegetation from Penhill refurb site.
- 3- Bedding of wildflower seeds, provided through Bug life funding (to be completed 1st – 5th October).
- 4- SBC have arranged an inspection to provide information for the Solar Panels at PTCC.
- 5- Display Energy certificate (DEC) being updated for PTCC – Mandatory Compliance
- 6- 12 sites require updated Energy Performance Certificates (EPC's) – Mandatory Compliance. This is current in the process of being arranged.
- 7- Priority tree works arranged for Penhill Est – early Oct 24.
- 8- Tractor Fault – currently out of use as replacement clutch required. Cost to repair **£5,071.49 + VAT**. Matter pending discussion with HBuF.
- 9- Cracked windscreen on vans – requires replacement (vandalism) – in progress.
- 10- Replace missing bollard at Tovey Rd backland – security bollard ordered.
- 11- Investigation into maintenance responsibility of an overgrown gated area of backland in Penhill (SBC emailed).
- 12- Paint changing room doors (Mannington & Seven Fields) – Completed.
- 13- Hinge repair to toilet door at Even Swindon – completed (Hinge model obsolete)
- 14- Damage caused to Barnfield Rd acoustic fencing – Successful claim against third party insurance. Due to be installed Nov 24.
- 15- Trimmed hedges at Edinburgh Street play area.
- 16- Topped up play bark at numerous play areas.
- 17- Commencement of winter works programme pending.

See Cost update below.

Further information on the subject of this report can be obtained from Andrew Briggs on Direct Dial No. 07900782215 or Email: Ops@centralswindonnorth-pc.gov.uk

Operational Update

Finance & General Purposes

Date: 1st October 2024

4. General Maintenance Budgets update: Sept 24

Aug-24	Septic Tank Empty - Seven Fields		£1,892.75	
Sep-24	No Smoking Signs - Football sites		£76.50	
Sep-24	Removable Bollard - Tovey Rd		£356.00	
Sep-24	Paint for Rec site doors		£300.00	

Running Total - £15,059.85

4.2 General Compliance Budget Update: Jun – Sept 24

Aug-24	Lightening protection - PTCC		£150.00		
Sep-24	Walker Fire - Even S		£300.00		
Sep-24	Walker Fire - Penhill Change		£90.00		
Sep-24	Walker Fire - Mannington		£90.00		

Running total - £15,943.79

Further information on the subject of this report can be obtained from Andrew Briggs on Direct Dial No. 07900782215 or Email: Ops@centralswindonnorth-pc.gov.uk