

Centre Managers report

Pinetrees Community Centre

October

Booking requests were down by 53% with 15 requests.

New customers were down on last month by 28% at 5 new customers

Average booking value was up by 97% £538

Compared to October 2023

Booking requests 2023 were 20, in 2024 were 15 so this year is down by 5 requests

New customers 2023 were 6, in 2024 were 5 so this is down by 1

Average booking value 2023 was £365, in 2024 it was £538 so is up by £173

John Moulton Hall

October

Booking requests are down by 66% on last month with 4 requests

New customer bookings were the same as August with 4 new customers

Average booking value was down by 68% on August with £122

Compared to October 2023

Booking requests 2023 was 9 in 2024 it was 4 so this year is down by 5

New customers 2023 was 2 in 2024 it was 4 which is up by 2 on last year

Average booking value 2023 was £29 in 2024 it was £122 so this year is up by £93

Bookings at Pinetrees Community Centre

Line dancing booking is still very busy with 35 participants last week.

The new exercise class which has been going for a couple of weeks is also busy.

2 local resident parties at Pinetrees

Silver Saturday went well with 36 people attended. We provided everyone with sandwiches, cakes and tea/coffee. The band were great and we were lucky in that they waived their payment fee and accepted lunch instead.



Pinetrees memory café had a fantastic afternoon last week with other memory cafes joining them for a 60's disco. It was great to see so many people dancing and singing.



We continue to have regular bookings for immunisations for children who missed them at school or if they are nervous about having an injection. They recently had a drop in session for children to have Covid-19 vaccination along with free health checks for anyone. It was a busy session.

We did have an enquiry to book the hall for Jam Skate but sadly the day and time they wanted we were already booked.

Bookings at John Moulton Hall

2 local resident parties at JMH

We have a new booking starting this month at JMH two bookings a week - Russian language lessons for children.

Voluntary Action Swindon have booked a date in JMH and Pinetrees for community drop in sessions.

