

Centre Managers report

Pinetrees Community Centre

September

Booking requests were down by 16% with 31 requests.

New customers were up on last month by 100% at 6 new customers

Average booking value was up by 32% £238

Compared to September 2023

Booking requests 2023 were 39, in 2024 were 31 so this year is down by 8 requests

New customers 2023 were 5, in 2024 were 6 so this is up by 1

Average booking value 2023 was £133, in 2024 it was £238 so is up by £105

John Moulton Hall

September

Booking requests are up by 175% on August with 11 request

New customer bookings were the same as August with 3 new customers

Average booking value was up by 516% on August with £449

Compared to September 2023

Booking requests 2023 was 7 in 2024 it was 11 so this year is up by 4

New customers 2023 was 5 in 2024 it was 3 which is down by 2 on last year

Average booking value 2023 was £29 in 2024 it was £449 so this year is up by £420

Bookings at Pinetrees Community Centre

The new booking we had last month – Line dancing has been very successful with every session being very busy.

We have a couple of groups booking The Reading Rooms for their groups AGM- Thamesdown hydrotherapy pool and Breakaway cycling club.

We also have a new Zumba group booking who have booked until the end of December.

1 local resident party at Pinetrees

Silver Saturday is happening this Saturday at Pinetrees, with currently 40 people signed up.

Bookings at John Moulton Hall

2 local resident parties at JMH

The baby group run by Literacy Trust has booked more sessions up to end of November.