

Penhill Changing Rooms – FF Funding Application

18.04.2024

Parish Vision Compliance:

Priorities: Provide a high standard of services and facilities.

1.0 Recommendation

- 1.1 That in conjunction with the PWLB application, Councillors agree to commit up to 25% match funding for the Penhill changing rooms mechanical works.
- 1.2 That Officers apply for 75% grant funding towards the works through the Football Foundation grant.
- 1.3 That officers obtain all necessary supporting documents as outlined in 5.7.

2.0 Introduction

- 2.1 Brought to Council through the PAM Committee in October 2023. This report is compiled following the Councils agreement to proceed with a PWLB application for capital projects in 24/25.

3.0 Detail

- 3.1 In late summer 2023, one (1) of the two (2) large water storage tank situated at the Penhill changing rooms (Seven Fields) had corroded and was beyond economical repair.
- 3.2 The water tanks are approx. 15-20 years old (see photo below).
- 3.3 The loss of this (1) tank has meant a large proportion of the changing rooms has been without water.
- 3.4 CSNPC made an adjustment to the match prices to reflect this. Reducing the cost by £5 per match hire.
- 3.5 Whilst conducting a repair investigation the following observations were made:
 - 3.5.1 The system is Gravity fed (no power), which creates low pressure flow and offers a substandard shower facility.
 - 3.5.2 There is now only 1 x 500L tank available, where there is a 1500L recommendation to meet the demand for the capacity.
 - 3.5.3 The shower heads and push buttons in many of the showers are faulty.
 - 3.5.4 Repairs and servicing are practically impossible as the pipework is behind enclosed boarding.
- 3.6 Given the inadequate existing set up, quotations were sought to completely renew the mechanical layout and system.

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4.0 Cost

- 4.1 Two quotations have been sought for the works. Quotes:
 - 4.1.1 Quote 1 - £34,877.10 (see appendix)
 - 4.1.2 Quote 2 - £31,919.80 (see appendix)
- 4.2 Additional electrical works required – Approx £7k.

5.0 Overview / Proposal

- 5.1 A total project cost circa £40k
- 5.2 Officers investigated potential funding options to support project delivery.
- 5.3 Officers found the Football Foundation ‘Changing Pavilions and Clubhouses’ funding (see appendix).
- 5.4 A Briggs contacted the Foundation to discuss an application.
- 5.5 From the conversation the Football Foundation recommended submitting an application.
- 5.6 The application could support up to 75% of the total project costs (up to £25k).
- 5.7 Estimated CSNPC match funding requirement circa £15k.
- 5.8 Documentation required to apply:

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Documents required

To ensure your application is processed, you should include the following documents:

- Photographs of the existing building or works to be completed Condition survey of the existing building (if required)
- Plans and drawings of the existing building configuration and as proposed
- Specification and schedule of works
- A minimum of two like-for-like quotations from experienced contractors, based upon the design details and specification
- Evidence of additional partnership funding
- Evidence of security of tenure in the form of a signed lease or freehold title document
- Planning approval notice Landlord's consent to the works
- Building regulations approval where required

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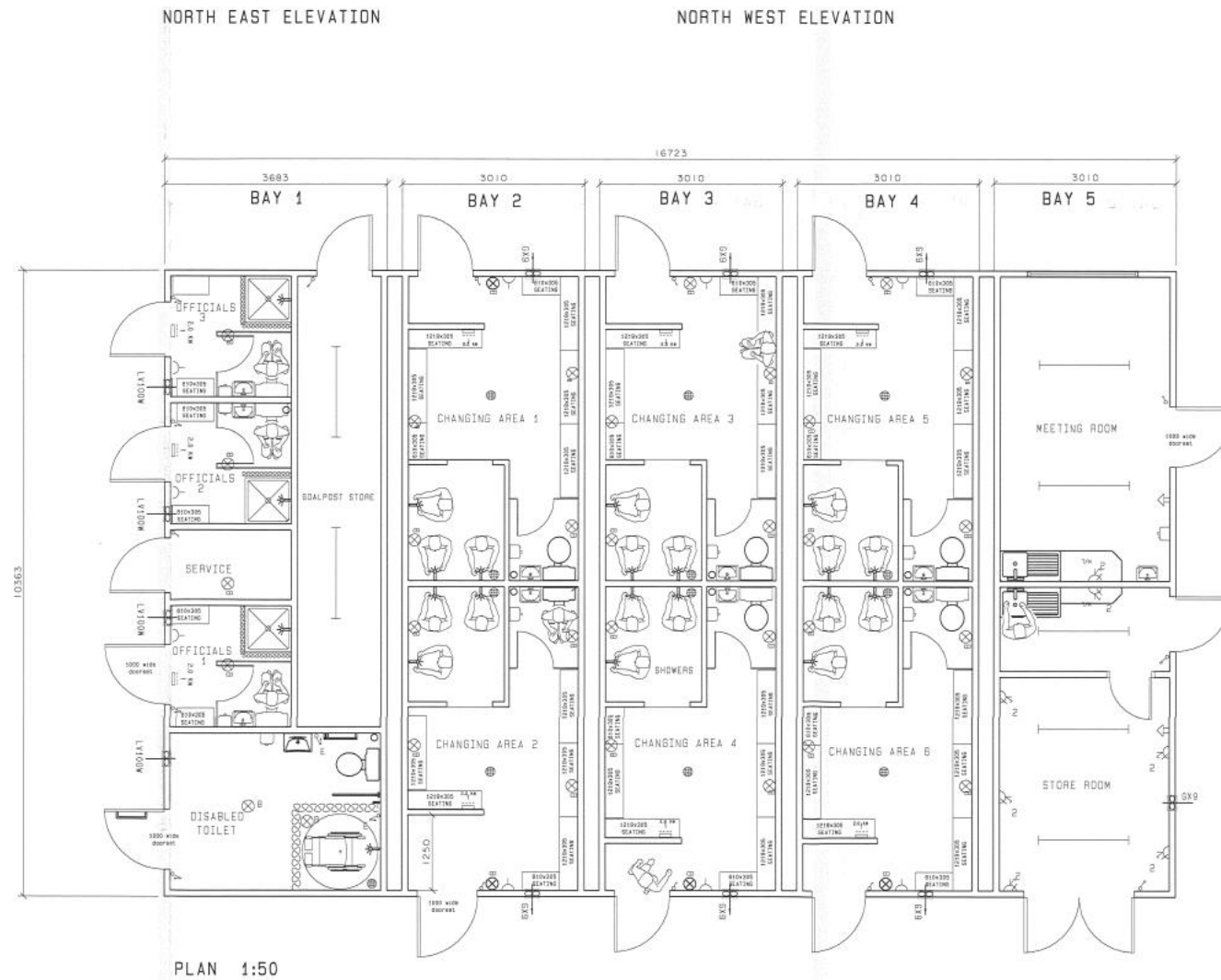
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6.0 Misc



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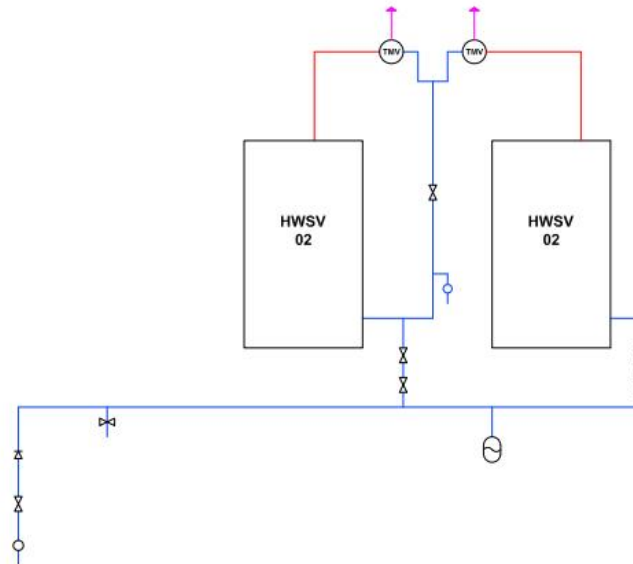
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WATER SYSTEM SCHEMATIC DIAGRAM
Central Swindon North Parish Council
Penhill Recreational Ground

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LEGEND

WS	Water Softener	SU	Sink Unit	DW	Dish Washer	T	Temperature Gauge	Expansion Valve	TMV	Thermostatic Mixing Valve
WHB	Wash Hand Basin	PW	Pot Wash	SO	Steam Oven	W	Water Meter	Check Valve	Circulation Pump	
WC	Toilet	HB	Hydro Boiler	Pressure Reducing Valve	P	Pressure Gauge	Gate Valve	Sentinel Outlet		

**(NOT TO SCALE)**

COMPLIANCE SERVICES
 20 Wildflower Way
 Belfast
 Northern Ireland
 BT12 6TA

GRAHAM

CLIENT: Central Swindon North Parish Council
SITE: Penhill Recreational Ground
SURVEYOR:
D. AUTHOR: FloorplansUsketch
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